

2002/2003 - Another Year of Achievement

Dr Hannes Schoombee, Convenor

The 2002/2003 financial year saw the Environmental Defender's Office WA (Inc) enter a new phase of growth, development and achievement.

While the 2001/2002 period was something of a watershed for the EDO, 2002/2003 was one of consolidation and achievement in new fields. New avenues of funding enabled us to complete a successful year, and saw us prepare an extensive series of fact sheets as part of our Fact Sheet Project, as well as publish our fourth book as part of our Coast Law Project. We also wrote a large number of environmental law reform submissions, engaged in many and varied environmental legal education initiatives and represented the community perspective of environmental law on a number of government and non-government committees.

Staff

During the year Michael Bennett took up a new position as a high level government adviser on matters of environmental policy, and so formally left the EDO. Michael was the EDO's inaugural solicitor and set the Office on a very successful path. His calm leadership style, coupled with his insight and extensive knowledge of environmental law, laid the foundations for an organisation that is highly respected throughout the State. On behalf of the Management Committee, I again thank Michael for his dedicated service to the EDO and wish him well in his new position. May he continue to contribute to the "greening of government".

Lee McIntosh arrived at the EDO in April 2002 to take Michael Bennett's place, originally for a limited period. However, when Michael's departure became final, the Management Committee was delighted to

appoint her Principal Solicitor. She has worked very hard to further the EDO's achievements. Lee has maintained high standards of achievement and professionalism throughout the year and has led the EDO in its period of growth and development. She also consolidated the managerial role of the Principal Solicitor.

June Lowe, Coordinator for nearly five years, also left during the year (in December 2002) and we greatly benefited from her organisational skills and expertise over the years. June was another dedicated worker who committed an immense amount of time and effort to ensure the EDO continued to grow and achieve outstanding results. From April 2003, the Coordinator's position was split in two, with Linda Schur as Coordinator for Fundraising and Special Projects and Marilyn Ashton as Coordinator for Finance and Reporting. Linda has arrived from Zimbabwe in recent times; Marilyn has already made a sterling contribution to the administration of the office over a number of years, notably in relation to computers and their application, so perplexing to many of us.

Another staff change occurred with Sandy Boulter's departure at the end of the 2002/2003 financial year. Sandy's three and a half years as the EDO's project solicitor ended on June 30 when her contract expired. In her time with the EDO, Sandy demonstrated a high level of commitment to her work and clients. As the EDO 'Bushlawyer', then the EDO 'Coast Lawyer' Sandy conducted legal education seminars and provided legal advice throughout the State, represented clients in the Mining Warden's Court and assisted in Supreme Court cases on behalf of clients. Sandy also edited the EDO's latest publication, *Coast Law in Western Australia*, which has been received with widespread enthusiasm. We thank Sandy for her contributions to the EDO and wish her

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EDO gratefully acknowledges the support of



THE MYER FOUNDATION



Environmental Defender's Office

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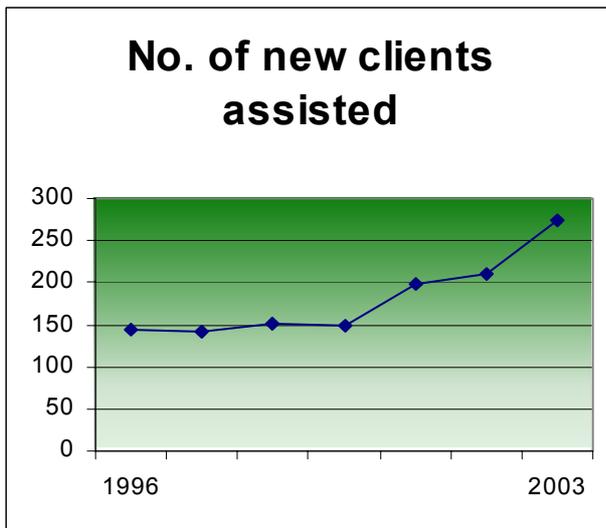
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Legal Advice

In 2002/2003 the EDO opened 817 new matters, as well as provided advice on many continuing matters. The EDO assisted a total of 767 individuals and/or community groups, including 274 new clients. The graph below illustrates the continuing rise in demand for EDO services.



At the end of the financial year, there were 388 matters still open for EDO solicitors to deal with. The demand for the EDO's legal advice increases each year, as does the EDO's response to the demand, giving proof that the EDO is playing an essential part in the State's legal process.

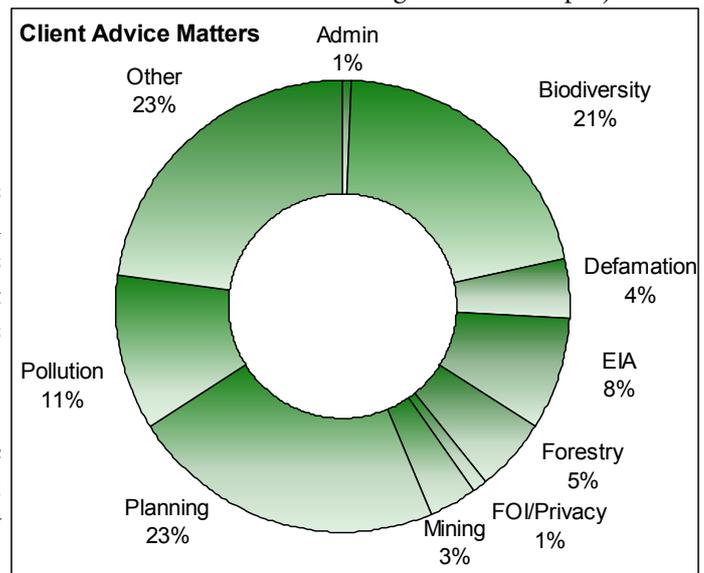
The EDO's fact sheet project has enabled the EDO to publish over 40 fact sheets which are available free of charge from our internet site. These fact sheets will assist greatly in the dissemination of preliminary

Matters that were accepted include:

- Advice on various environmental, planning and defamation issues to the Save Ningaloo Campaign;
- Advice on the State Government's obligations under the *Wood Processing (Wesbeam) Agreement Act 2002*, and whether that agreement will affect groundwater re-charge to the Gngangara Mound.;
- Advice on forest management plans, including the effect of amendments to the *Conservation and Land Management Act 1984* on the draft south west forest management plan;
- Advice on the power of local governments to conduct clearing in local road reserves, and whether local governments can conduct activities in national parks;
- Advice on sand mining in native remnant bushland;
- Advice on the Commonwealth Minister for the Environment's decision to exempt the western rock lobster fishery from Commonwealth environmental impact assessment;
- Advice on whether compensation is payable if private land is reserved by the State or local government for environmental purposes and decreases the value of that land;
- Advice on whether Conservation and Land Management officers or police have the power to confiscate photographs or film/video footage of protests in forests;
- Advice on land degradation and smoke pollution from uncontrolled burning in the Kimberley;
- Advice on promoting sustainable use of near-shore marine areas; and
- Advice on the regulation of genetically modified organisms.

environmental legal advice, and allow individuals and community groups to take first steps in availing themselves of important legal information in their quests for environmental justice.

The following graph illustrates the variety of matters dealt with by EDO solicitors. Planning continues to be the number one priority for most matters, although it is not as prominent as it has been in previous years. Biodiversity remains a big concern for many of our clients. All other areas of concern maintain the status quo. 'Other' requests (which make up 23% of all requests) include requests for advice on matters such as access to national parks, conservation covenants, water drilling, road verge vegetation, and clearing. We are also beginning to see demand for advice on natural resource management issues, which demand we hope to meet in 2003/2004 through our NRM project.





Coast Law Project Fact Sheet Project

The EDO received funding from the Myer Foundation and Coastwest/Coastcare to carry out a Coast Law Project in 2002/2003. The project involved EDO Coast Lawyer, Sandy Boulter, in editing the conference papers from our May 2002 Lines in the Sand Conference. The papers were published in the EDO's latest book, 'Coast Law in Western Australia'. This book (which is also available on compact disc) will be a valuable tool for all those involved in protecting our coast and marine areas and regulating development on our coasts.

The project also involved the preparation of several coast law maps which show coastal legal boundaries. Determining where legal boundaries start and finish in coastal and marine areas is crucial in understanding what laws apply where and who is responsible for implementing those laws. The coast law maps were prepared for the project by the Department of Land Administration (now Department of Land Information) in association with the EDO. The maps are available on our internet site and have been included in our 'Coast Law in Western Australia' book and CD.

The Coast Law Project enabled the EDO to give environmental law advice to many community groups and individuals who were involved in protecting our coasts. The EDO continues to give advice to many of these clients. It also enabled us to provide legal education about coast law issues. For example, the EDO organised and held mini 'Lines in the Sand' legal education seminars in Geraldton and Margaret River. The seminars allowed Sandy to present selected papers from the 2002 Conference to those coastal communities. Sandy also presented papers on coast law issues to a 'Shorelines' coastal conference in Albany. The Coast Law Project was concluded in style with the launch of 'Coast Law in Western Australia' at a joint EDO/Conservation Council of WA coastal information night.

Thanks go to Sandy for her work as Coast Law Project solicitor, and of course to our generous funders.



THE MYER FOUNDATION



In October 2001 the EDO received funding from the Ian Potter Foundation to prepare a series of environmental law fact sheets. Further funding was received in the 2002/2003 financial year from the Public Purpose Trust, the Department of Planning and Infrastructure and the Water and Rivers Commission. This funding enabled us to complete a series of over 40 fact sheets, each of which explain and summarise a particular area of environmental law. Fact Sheets were prepared on the following subject areas:

- Introduction to environmental law
- Planning and development controls
- Biodiversity, heritage and public lands
- Coastal and marine areas
- Water, rivers and wetlands
- Atmosphere and air
- Pollution and waste management
- Land degradation
- Mining and energy
- Guide to taking action

The fact sheets are now available free of charge on our newly revised internet site. The fact sheets can be downloaded, searched on-line and printed. The fact sheets are a basic guide to environmental law in Western Australia. They are for anyone interested in using the law to protect the environment.

Thanks go to JP Clement, who was employed as our fact sheet project officer from December 2002. JP revised our existing fact sheets and researched and prepared many new fact sheets. Thanks obviously also go to our generous funders, without whom the fact sheets would not have been prepared.

Volunteers and Pro Bono Work

The EDO WA (Inc) recognises the importance of people who offer their services to the EDO free of charge. In 2002/2003 the EDO attracted over one thousand hours of volunteer research undertaken by law students and solicitors working on a pro bono basis. All volunteers are supervised by EDO staff and solicitors.

Research and Community Development Work

The EDO conducts legal research to carry out all of its work. This research and the EDO's other work assists the community in developing knowledge of and access to, environmental law.

Access and Equity

The EDO is committed to applying access and equity principles in the provision of advice and services and in its own management and administration.



Treasurer's Report

An extract of audited accounts for the year ended 30 June 2003 is provided below, together with some explanatory notes. A full set of accounts, including the auditor's report, is available on request.

Income

This year's income reflects the emphasis placed on coastal law issues. We received approximately \$74,000 from two grants to conduct the Coast Law Project. Sales of the 'Coast Law in Western Australia' book/CD, published as a result of the Project, will continue to bring money to the EDO's legal education budget.

The 'Law of Landcare in Western Australia' continues to sell, although the sales were down on the previous year.

Membership renewals are slightly up on 2001/2002 but overall membership was down slightly this year. A focus for 2003/2004 will be increased activity in the areas of membership, donations and fundraising.

No legal costs were recovered this year, as no litigation was pursued for which costs could be awarded.

Overall, income for 2002/2003 increased by a modest 5.7%.

Expenses

As anticipated, expenses increased this year, mainly due to the Coast Law grants and the commercial rent we are now paying. Total expenses increased by nearly 22%.

Of note in the expenses is that of the Coast Law grant. This item does not include any salary, but is almost exclusively that of publication of the 'Coast Law in Western Australia' book. It was an expensive publication and the EDO is hoping to recoup a large proportion of that expense through continued sales of the book.

Salaries are up slightly on 2001/2002, however staff continue to work for modest wages. Salaries were paid to six different staff members over the 2002/2003 financial year.

Operating costs such as stationery, communications and postage are all down on last year's figures, reflecting a move towards streamlining the office and more efficient use of email/internet services.

Surplus and Assets

Although the year generated a deficit, the result was almost exactly as budgeted. For the first time in the EDO's history, a conscious decision was taken to use some of our carry-forward surplus to retain staffing levels in the face of increased costs, especially on the rental front. Although a further portion of our reserves will be used in 2003/2004, clearly such an approach can not be taken in perpetuity.

Conclusion

The Management Committee is committed to finding new avenues of funding for the EDO. Although submissions have been made by community legal centres Australia-wide, to have increased recurrent Commonwealth and State Government funding for core services, no increase directly to the EDO has yet been forthcoming. We continue to rely on successful applications to philanthropic bodies, membership and donations to fund what are, in fact, increasing core services.

With continued support from members and friends, EDO WA (Inc) will continue to provide excellent State-wide environmental legal services.

CAMERON POUSTIE
TREASURER

Balance sheet as at 30 June 2003

	2003	2002
	\$	\$
CURRENT ASSETS		
Cash at bank - General	37,486	8,152
- Fund	9,349	11,547
Cash on hand	100	100
Accounts receivable	5,141	-
Sundry debtors	4,374	2,321
Term Deposit - General	-	40,400
- Fund	9,988	67,674
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TOTAL CURRENT ASSETS	66,438	130,194
	<hr/>	<hr/>
NON-CURRENT ASSETS		
Property, Plant and Equipment	8,357	14,675
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TOTAL NON-CURRENT ASSETS	8,357	14,675
	<hr/>	<hr/>
TOTAL ASSETS	74,795	144,869
	<hr/>	<hr/>
CURRENT LIABILITIES		
Unearned Income	14,240	56,492
Provisions	14,806	11,479
Miscellaneous	1,528	4,384
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TOTAL LIABILITIES	30,574	72,355
	<hr/>	<hr/>
NET ASSETS	44,221	72,514
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EQUITY		
Accumulated Surplus - Opening Balance	72,514	65,534
Net Surplus	(28,294)	6,980
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Accumulated Surplus - Closing Balance	<u>44,220</u>	<u>72,514</u>

BALANCE SHEET



Legal Education

The EDO completed a major environmental legal education initiative this year in its Fact Sheet Project. This project involved preparation of over 40 fact sheets, each of which explain and summarise a particular area of environmental law. The fact sheets are now available free of charge on our newly revised internet site.

The EDO continued to be directly involved in educating university students about environmental law. During 2002/2003, Lee McIntosh lectured and tutored environmental law students at both the University of Western Australia and Murdoch University.

The Coast Law Project involved Coast Lawyer Sandy Boulter editing the conference papers from our May 2002 Lines in the Sand Conference, which were published in the EDO's latest book, "Coast Law in Western Australia". This book will be a valuable tool for all those involved in protecting our coast and marine areas and regulating development on our coasts. Also as part of its Coast Law Project, the EDO organised and held mini 'Lines in the Sand' legal education seminars in Geraldton and Margaret River. The seminars allowed Sandy to present selected papers from the 2002 Conference to those coastal communities. The EDO was also involved in many other legal education initiatives, as shown in the following calendar of legal education events:

July 2002

- Lee McIntosh presented a paper, written in conjunction with Dr Hannes Schoombee, to the Australian Institute of Administrative Lawyers Annual Conference. The paper was entitled 'Watching over the Watch-Dogs: Regulatory Theory and Practice, with Particular Reference to Environmental Regulation'
- Lee McIntosh presented a paper on 'Legal Rights for Activists' to Murdoch students at the 'Students and Sustainability' conference
- Lee McIntosh presented a paper on environmental law and the EDO to high school students at the 'Future Leaders Forum'

August 2002

- Lee McIntosh and Sandy Boulter presented a seminar on the proposed changes to the *Environmental Protection Act 1986* at a joint Conservation Council of WA and EDO WA round table
- Sandy Boulter presented a paper to the Australian Nursing Federation (WA Branch) Annual Conference entitled 'Nurses and the Environment – what can they do to assist?'
- Lee McIntosh presented a paper to National Native Title Conference in Geraldton entitled 'Environmental impact assessment and opportunities for protection of Aboriginal heritage'
- Lee McIntosh began a series of environmental law tutorials to Murdoch University environmental science students

- Sandy Boulter published an article entitled 'Fire and the Law' in the Environmental Planning Law Journal
- Lee McIntosh began a series of environmental law tutorials and lectures to environmental science students at UWA

September 2002

- Lee McIntosh presented a paper to National Environmental Law Association Conference (WA Branch) on 'Legal liability for loss of biodiversity from release of GMOs'
- Sandy Boulter presented a paper to Bridgetown Greenbushes Friends of the Forest AGM on 'Amendments to Environmental Protection Act'

October 2002

- Sandy Boulter presented a paper on 'Standing' at the UWA workshop 'Environment and the Law'
- Lee McIntosh presented two papers to the Conservation Council of WA GMO Forum. The papers were entitled:
 - o The regulatory framework of GMOs
 - o Legal liability for loss of biodiversity caused by release of GMOs into the environment

November 2002

- Sandy Boulter presented a paper to the IndoPacific Ecosystem Health Conference on 'Licensing and Use of Sewerage Infrastructure'

December 2002

- Sandy Boulter had an article on 'Photographing People on CALM Land' published in Impact
- Cameron Poustie had an article on 'Tax Breaks for Conservation' published in Impact
- Lee McIntosh gave a radio interview on RTR on defamation and defamation law reform

January 2003

- Sandy Boulter addressed the Australian Speleological Federation AGM on 'Intellectual Property Rights'

February 2003

- Lee McIntosh presented a paper on 'Sustainability and the Law' at the Sustainability Summit
- Sandy Boulter gave three presentations to Shorelines Conference Albany on 'Coastal jurisdiction', 'Aquaculture' and 'Off Road Vehicles'
- Lee McIntosh presented a paper to the Conservation Council of WA Biodiversity Conference on 'Biodiversity Bloopers: current gaps in biodiversity law'

March 2003

- Sandy Boulter presented 'Lines in South West Sands' in Margaret River
- Sandy Boulter presented 'Lines in the Geraldton Sands' in Geraldton
- Lee McIntosh had an article on 'Class 'A' Reserves' published in Greener Times
- Lee McIntosh had an article published in Impact entitled 'New clearing laws proposed for WA'

April 2003

- Lee McIntosh had an article in The Avon Environment on 'Photographing environmental activities'

May 2003

- Lee McIntosh presented a paper on 'Access to Environmental Justice' for Law Week

June 2003

- Launch of EDO publication 'Coast Law in Western Australia' at joint EDO/Conservation Council of WA coastal information night

We anticipate that demand for the EDO's legal education services will increase in 2003/2004, particularly as the impacts of various State Government environmental law reforms come into play.



Law Reform

Participation in and promotion of environmental law reform in WA formed a substantial part of the EDO's work in 2002/2003. Demand for our work in law reform comes from three main sources – from clients seeking advice about important issues of environmental law reform, from government agencies seeking input into various law reform options, and from issues which we identify through our ongoing work as needing reform. We are involved in reform of traditional areas of environmental law such as environmental protection, biodiversity and greenhouse, but are also involved in making submissions on 'non-environmental' areas of law, such as defamation, corporations law and property law, all of which impact on our clients' ability to protect the environment. Law reform involves the EDO in making written submissions, in meeting with Ministers and government agencies, and in appearing before parliamentary standing committees.

During 2002/ 2003 the EDO was involved in making submissions to the following people about environmental law reform which is required in WA:

- Department of Conservation and Land Management on a new biodiversity legislation for WA
- Western Australian Planning Commission on reform of all areas of planning legislation
- Defamation law review committee on review of defamation law
- WA Legislative Council Standing Committee on Public Administration and Finance on the proposed Economic Regulatory Authority
- Gene Technology Ministerial Council on the *Gene Technology (Recognition of Designated Areas) Principle 2003*
- Environmental Protection Authority on its decisions not to undertake formal environmental impact assessment of various proposals
- Department of Land Administration (now Department of Land Information) on whether that Department should become a statutory authority
- WA Legislative Council Standing Committee on Public Affairs and Environment in respect of *Gene Technology Bill 2002*
- WA Attorney General on reform of 'limitations law' (the law which limits people from taking legal action a certain time after harm occurs)
- Department of Conservation and Land Management on amendments to the *Wildlife Conservation Regulations 1970* and the *Conservation and Land Management Regulations 2002*
- Minister for Planning and Infrastructure on various amendments to *Metropolitan Region Planning Scheme*

- Department of Environmental Protection on its review of its enforcement and prosecution guidelines
- Department of Environmental Protection on its review of licences
- Coalition of Australian Governments Chief Executive Officers on water 'property rights'
- Department of Premier and Cabinet on the draft State Sustainability Strategy
- Review of WA Community Legal Centres
- Department of Industry and Resources into the Bowler Report into Greenfields exploration in WA
- Commonwealth Department of Treasury on proposal to repeal the *Corporations Law* requirement that corporations provide annual environmental reports
- WA government taskforce on Greenhouse Issues Paper

Lee McIntosh is a member of the Department of Environmental Protection's Stakeholder Reference Group, which provides guidance to the Department on various areas of environmental law reform. She is also involved in Departmental stakeholder working groups looking at issues such as community consultation on environmental issues, reporting of enforcement actions, and licensing procedures. Membership of these groups enables the EDO to represent the community perspective on environmental law.

We anticipate that demand for the EDO's participation in law reform will continue into 2003/2004, particularly with the development of new State laws to protect biodiversity.

The EDO WA (Inc) has a dedicated Management Committee and staff committed to ensuring the EDO continues to provide a high standard of service delivery.

2002/2003 Management Committee

Convenor	Hannes Schoombiee
Deputy Convenor	Andrew Roberts
Secretary	Harriet Ketley
Treasurer	Cameron Poustie
Committee Member	Angas Hopkins
Committee Member	James Duggie
Committee Member	Janice Dudley
Committee Member	Margaret Robertson
Committee Member	Michal Lewi (ret'd June 03)
Committee Member	Nic Dunlop
Committee Member	Nina Cord-Ruwisch
Committee Member	Rick Fletcher (ret'd April 03)

2002/2003 Staff Members

Lee McIntosh	Principal Solicitor
Sandra Boulter	Coast Lawyer
Jean-Pierre Clement	Project Officer (Fact Sheet)
June Lowe	Coordinator (Res'd Dec 02)
Lynn MacLaren	Admin Assist (July & Sept 02)
Marilyn Ashton	Coordinator (Finance & Reporting)
Linda Schur	Coordinator (Special Projects & Promotions)



From front page

well for her new position as the Director of Statutory Planning and Development with the Shire of Margaret River/Augusta.

Jean-Pierre ("JP") Clement was employed by the EDO for six months during the year to develop our environmental law fact sheets. JP undertook the review, research and publication of the fact sheets (which are now available on our updated website). JP has now returned to his position as Legal Officer at the Department of Agriculture. We thank him for his work over the last six months. Thanks also go to the Department of Agriculture for making his time available.

Last year's 'new' office is now settled and after some recent reconfiguration, can now happily accommodate three solicitors, two administration staff and two volunteers, all at the same time.

Funding and support

As in past years, the EDO could not have continued working without support from a variety of philanthropic bodies. Sponsorship for the Coast Law Project came from The Myer Foundation and Coastwest/Coastcare, and coast law maps were prepared for the project by the Department of Land Administration (now Department of Land Information) in association with the EDO. Funding for the Fact Sheet Project was made available through The Ian Potter Foundation, the Public Purposes Trust, Department for Planning and Infrastructure, and the Water and Rivers Commission. Sincere thanks go to these funding bodies for their valuable support.

During 2002/2003, the EDO explored new avenues of funding for future periods. The EDO applied for and attracted support from the Rural Industries Research and Development Corporation (RIRDC) to carry out an Environmental Management Systems legal service project in 2003/2004. It also attracted funds from the Natural Heritage Trust (NHT) for a Natural Resource Management Plan legal service project during 2003/2004. These two new projects will lead the EDO into a new realm of environmental law service and highlight the diversity of services available to our clients. We have employed two project solicitors for this task.

This year also saw the continuing dedication of many law students who volunteered hundreds of hours in research and other activities. These students provide invaluable support to the EDO solicitors. In addition to our law students, many practising solicitors gave time

and energy to the EDO. Sincere thanks to Rob O'Connor, John Hockley, Richard McCormack, David Garnsworthy, Henry Litton and Andrew Beech. And it would be remiss of me not to extend sincere thanks to the EDO's members and supporters who continue to participate in EDO activities, and donate much needed funds to keep the doors open.

Management Committee

I thank the other Management Committee members for their loyal support and input during 2002/2003. In particular, I would like to thank Margaret Robertson, one of the founders of the EDO and a Management Committee member since 1997. The tyranny of distance seems to have caught up with Margaret, now based in Albany. Margaret was one of the forces behind the inception and launch of the EDO, acted as our first office coordinator and thereafter contributed to all aspects of the EDO's operations as member of the MC - notably in the hot seat of treasurer. She will be sorely missed by management committee, staff and members but I am sure we will stay in touch.

Special mention also needs to be made of Michal Lewi, who has been a member of the Management Committee since 1996. His expertise and knowledge of the law, as well as wealth of experience in Boards of Management, have been invaluable as the EDO worked its way through early years of decision and policy-making. Michal resigned from the Committee in June 2003 due to other commitments. Rick Fletcher also left the Management Committee this year in April. Rick is one of the EDO's successful volunteers, winning the Law Week Youth Community Service Award in 2001. Rick is travelling in Europe for 12 months and the EDO hopes to see him back again soon.

HANNES SCHOOMBEE CONVENOR

Hours of Operation

The Environmental Defender's Office WA (Inc) is open during the following hours

Monday – Friday 8.30am – 5.00pm

An answering machine is available for out-of-hours callers. Non-metropolitan callers can contact the EDO on 1800 175 542

The EDO's web site is available 24 hours a day at <http://www.edo.org.au/edowa>

EDO services do not include a 'duty lawyer'

Statement of Income and Expenditure for the year ended 30 June 2003

EXPENDITURE
INCOME AND

	2003	2002
	\$	\$
INCOME		
Bank Interest	3,188	3,174
Client Disbursements Recovered	7	1,807
Coast Law Book	4,661	-
Donations	16,806	20,315
Environmental Law Handbook	205	492
Fundraising	1,399	2,061
Grants		
- Commonwealth	78,707	76,496
- Coastwest/Coastcare	46,971	2,208
- Legal Contribution Trust	-	55,360
- Lotteries	4,354	9,358
- Myer Foundation	27,000	-
Law of Landcare Book	4,706	8,108
Legal Costs Recovered	-	6,623
Legal Education Activities	45,208	33,924
Membership Subscriptions		
- Corporate	-	49
- Membership Renewals	6,745	6,215
- Non-Profit Group	74	207
- Unwaged Membership	51	160
- Waged or Household	474	1,040
TOTAL INCOME	240,556	227,597

Statement of Income and Expenditure for the year ended 30 June 2003

	2003	2002
	\$	\$
EXPENSES		
Annual Practice Certificates	469	940
Audit	-	400
Bank Charges	408	688
Client Disbursements	42	1,836
Coast Law Grant	20,425	2,208
Computer - related	1,181	1,670
Consultancy Fees	4,653	4,535
Depreciation	7,232	9,132
Environmental Law Handbook	562	25
Freight & Courier	33	-
Fundraising	262	503
Ian Potter Foundation (direct costs)	5,055	-
Insurance	2,890	2,776
Law of Landcare Book	46	9,079
Legal Education Activities	30,292	17,143
Miscellaneous staff	1,767	-
Office Furniture & Equipment (Small)	120	1,074
Phone/Fax/Internet	5,483	6,682
Photocopying & Printing	5,351	4,060
Postage	2,029	2,513
Promotions	678	1,483
R&M	88	328
Reference Material	3,340	2,011
Rent & Outgoings	16,217	7,324
Salaries	142,163	127,345
Stationery	1,182	1,506
Subscriptions	1,534	1,523
Sundry	983	398
Superannuation	12,811	10,191
Training/conferences	530	-
Travel	1,024	3,244
	_____	_____
TOTAL EXPENSE	268,850	220,617
	_____	_____
SURPLUS/DEFICIT	(28,294)	6,980
	=====	=====

EXPENDITURE INCOME AND